



**PEMERINTAH KABUPATEN OGAN KOMERING ULU TIMUR**  
**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
Untuk Tahun yang Berakhir sampai dengan 31 Desember 2019 dan 2018

(dalam rupiah)

Kode Rekening	Uraian	Anggaran 2019	Realisasi 2019 (Audited)	(%)	Realisasi 2018 (Audited)
<b>4</b>	<b>PENDAPATAN - LRA</b>	<b>1,948,639,717,666.00</b>	<b>1,874,516,581,912.24</b>	<b>96.20</b>	<b>1,627,163,554,867.78</b>
<b>4.1</b>	<b>PENDAPATAN ASLI DAERAH</b>	<b>97,634,777,000.00</b>	<b>99,017,727,658.01</b>	<b>101.42</b>	<b>85,235,157,420.53</b>
4.1.1	Pendapatan Pajak Daerah	37,897,300,000.00	36,226,054,370.24	95.59	30,073,061,388.00
4.1.2	Pendapatan Retribusi Daerah	14,575,977,000.00	13,133,978,106.84	90.11	8,196,974,321.50
4.1.3	Pendapatan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	1,800,000,000.00	2,319,946,576.86	128.89	1,856,729,603.22
4.1.4	Lain-lain Pendapatan Asli Daerah yang Sah	43,361,500,000.00	47,337,748,604.07	109.17	45,108,392,107.81
<b>4.2</b>	<b>PENDAPATAN TRANSFER</b>	<b>1,777,646,940,666.00</b>	<b>1,689,853,374,254.23</b>	<b>95.06</b>	<b>1,470,058,505,966.25</b>
<b>4.2.1</b>	<b>Pendapatan Transfer Pemerintah Pusat</b>	<b>1,328,540,423,805.00</b>	<b>1,224,659,839,616.00</b>	<b>92.18</b>	<b>1,170,665,910,633.00</b>
4.2.1.1	Bagi Hasil Pajak	30,547,633,931.00	21,476,202,858.00	70.30	16,879,620,653.00
4.2.1.2	Bagi Hasil Bukan Pajak (Sumber Daya Alam)	191,216,717,874.00	114,095,971,501.00	59.67	118,170,553,502.00
4.2.1.3	Dana Alokasi Umum	809,984,915,000.00	809,984,915,000.00	100.00	767,167,031,000.00
4.2.1.4	Dana Alokasi Khusus	296,791,157,000.00	279,102,750,257.00	94.04	268,448,705,478.00
<b>4.2.2</b>	<b>Pendapatan Transfer Pemerintah Pusat - Lainnya</b>	<b>277,786,425,000.00</b>	<b>277,786,425,000.00</b>	<b>100.00</b>	<b>213,926,152,000.00</b>
4.2.2.3	Dana Insentif Daerah	32,647,211,000.00	32,647,211,000.00	100.00	8,000,000,000.00
4.2.2.4	Dana Desa	245,139,214,000.00	245,139,214,000.00	100.00	205,926,152,000.00
<b>4.2.3</b>	<b>Pendapatan Transfer Pemerintah Daerah Lainnya</b>	<b>116,602,976,861.00</b>	<b>111,770,142,614.23</b>	<b>95.86</b>	<b>74,025,091,565.67</b>
4.2.3.1	Pendapatan Bagi Hasil Pajak	116,602,976,861.00	111,770,142,614.23	95.86	74,025,091,565.67
<b>4.2.4</b>	<b>Bantuan Keuangan</b>	<b>54,717,115,000.00</b>	<b>75,636,967,024.00</b>	<b>138.23</b>	<b>11,441,351,767.58</b>
4.2.4.1	Bantuan Keuangan dari Pemerintah Provinsi	54,717,115,000.00	75,636,967,024.00	138.23	11,441,351,767.58
<b>4.3</b>	<b>LAIN-LAIN PENDAPATAN DAERAH YANG SAH</b>	<b>73,358,000,000.00</b>	<b>85,645,480,000.00</b>	<b>116.75</b>	<b>71,869,891,481.00</b>
4.3.1	Pendapatan Hibah	73,358,000,000.00	85,645,480,000.00	116.75	71,869,891,481.00
4.3.3	Pendapatan Lainnya	0.00	0.00	0.00	0.00
<b>5</b>	<b>BELANJA</b>	<b>1,720,768,191,390.00</b>	<b>1,630,478,947,366.60</b>	<b>94.75</b>	<b>1,301,762,404,136.27</b>
<b>5.1</b>	<b>BELANJA OPERASI</b>	<b>1,219,122,268,787.00</b>	<b>1,121,690,132,711.80</b>	<b>92.01</b>	<b>1,023,127,058,267.19</b>
5.1.1	Belanja Pegawai	703,184,166,296.00	662,088,209,883.00	94.16	637,808,514,613.00
5.1.2	Belanja Barang	485,759,407,491.00	432,623,706,547.80	89.06	358,487,368,211.19
5.1.3	Belanja Bunga	3,500,000,000.00	1,398,374,253.00	39.95	0.00
5.1.4	Belanja Subsidi	1,200,000,000.00	1,200,000,000.00	100.00	1,200,000,000.00
5.1.5	Belanja Hibah	24,253,695,000.00	23,154,842,028.00	95.47	24,406,175,443.00
5.1.6	Belanja Bantuan Sosial	1,225,000,000.00	1,225,000,000.00	100.00	1,225,000,000.00
<b>5.2</b>	<b>BELANJA MODAL</b>	<b>500,645,922,603.00</b>	<b>508,497,584,654.80</b>	<b>101.57</b>	<b>278,116,679,110.08</b>
5.2.1	Belanja Tanah	0.00	0.00	0.00	0.00
5.2.2	Belanja Peralatan dan Mesin	43,328,924,536.00	39,529,138,141.93	91.23	51,098,395,755.08
5.2.3	Belanja Gedung dan Bangunan	86,941,375,650.00	85,662,254,908.80	98.53	54,126,649,000.00
5.2.4	Belanja Jalan, Irigasi dan Jaringan	347,839,741,000.00	361,967,496,380.08	104.06	154,997,187,761.00
5.2.5	Belanja Aset Tetap Lainnya	22,535,881,417.00	21,338,695,223.99	94.69	17,894,446,594.00
<b>5.3</b>	<b>BELANJA TAK TERDUGA</b>	<b>1,000,000,000.00</b>	<b>291,230,000.00</b>	<b>29.12</b>	<b>518,666,759.00</b>
5.3.1	Belanja Tak Terduga	1,000,000,000.00	291,230,000.00	29.12	518,666,759.00
<b>6</b>	<b>TRANSFER</b>	<b>352,841,214,000.00</b>	<b>346,770,439,669.00</b>	<b>98.28</b>	<b>313,151,529,800.00</b>
<b>6.1</b>	<b>TRANSFER BAGI HASIL PENDAPATAN</b>	<b>3,740,000,000.00</b>	<b>2,244,000,000.00</b>	<b>60.00</b>	<b>0.00</b>
6.1.2	Transfer Bagi Hasil Pendapatan Lainnya	3,740,000,000.00	2,244,000,000.00	60.00	0.00
<b>6.2</b>	<b>TRANSFER BANTUAN KEUANGAN</b>	<b>349,101,214,000.00</b>	<b>344,526,439,669.00</b>	<b>98.69</b>	<b>313,151,529,800.00</b>
6.2.2	Transfer Bantuan Keuangan ke Desa	348,201,214,000.00	343,626,439,669.00	98.69	312,253,017,800.00
6.2.3	Transfer Bantuan Keuangan Lainnya	900,000,000.00	900,000,000.00	100.00	898,512,000.00
	<b>JUMLAH BELANJA DAN TRANSFER</b>	<b>2,073,609,405,390.00</b>	<b>1,977,249,387,035.60</b>	<b>95.35</b>	<b>1,614,913,933,936.27</b>
	<b>SURPLUS / (DEFISIT)</b>	<b>(124,969,687,724.00)</b>	<b>(102,732,805,123.36)</b>	<b>82.21</b>	<b>12,249,620,931.51</b>

Kode Rekening	Uraian	Anggaran 2019	Realisasi 2019 (Audited)	(%)	Realisasi 2018 (Audited)
<b>7</b>	<b>PEMBIAYAAN</b>				
<b>7.1</b>	<b>PENERIMAAN PEMBIAYAAN</b>	<b>127,514,187,724.30</b>	<b>124,649,025,169.30</b>	<b>97.75</b>	<b>17,809,066,792.79</b>
7.1.1	SilPA Tahun Anggaran Sebelumnya	27,514,187,724.30	27,514,187,724.30	100.00	17,809,066,792.79
7.1.4	Pinjaman Dalam Negeri	100,000,000,000.00	97,134,837,445.00	97.13	0.00
<b>7.2</b>	<b>PENGELUARAN PEMBIAYAAN</b>	<b>2,544,500,000.30</b>	<b>2,544,500,000.00</b>	<b>100.00</b>	<b>2,544,500,000.00</b>
7.2.2	Penyertaan Modal (Investasi) Daerah	2,544,500,000.30	2,544,500,000.00	0.00	2,544,500,000.00
	<b>PEMBIAYAAN NETTO</b>	<b>124,969,687,724.00</b>	<b>122,104,525,169.30</b>	<b>97.71</b>	<b>15,264,566,792.79</b>
	<b>SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)</b>	<b>0.00</b>	<b>19,371,720,045.94</b>	<b>0.00</b>	<b>27,514,187,724.30</b>

Catatan atas Laporan Keuangan merupakan bagian yang tidak terpisahkan dari Laporan Keuangan pokok.